LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6979 DATE PREPARED: Dec 30, 1998

BILL NUMBER: SB 320 BILL AMENDED:

SUBJECT: Reporting requirement for drunk driving arrests.

FISCAL ANALYST: James Sperlik PHONE NUMBER: 232-9866

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

 $\overline{\underline{X}}$ DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill (1) requires law enforcement agencies to report certain information concerning drunk driving arrests to the Bureau of Motor Vehicles (BMV). (2) It requires the BMV to compile this information and annually report the information to the law enforcement agencies.(3) The bill specifies the form for the information and summons in traffic cases.

Effective Date: July 1, 1999; January 1, 2000.

Explanation of State Expenditures: (1 & 3) For state law enforcement agencies, for example, the State Police, the Law Enforcement Division of the Department of Natural Resources (Conservation Officers), and the Excise Police, there will be additional time spent in compiling the required information along with additional expenditures for new Traffic and Summons (ticket) forms which will now include the officer ID number and the Police Agency ID number. It is possible that current forms may be used if modification to include the newly required information does not otherwise preclude its use. The cost of 250,000 new ticket forms is estimated at \$9,690. This cost may vary depending upon the number of forms ordered. The funds affected for the State Police are the Motor Vehicle Highway Account, the State General Fund, and the Motor Carrier Regulation Fund. For Conservation Officers, the funds affected are the State General Fund and the Fish and Wildlife Fund. For Excise Police, the funds affected are the State General Fund and the Enforcement Aid Fund.

(2) For the BMV, there will be costs involving computer changes estimated at \$39,780, along with additional computer equipment estimated at \$10,200. Generating and mailing of the reports will cost about \$3,060. The total related costs for the BMV will amount to \$53,040. There are 451 police agencies in the state. Whatever additional personnel which the BMV thinks necessary in order to implement this proposal will come from existing vacancies. As of the November 30, 1998 Manning Table, the BMV had 100 vacant positions These positions are budgeted. The fund affected is the Motor Vehicle Highway Account which supports the BMV.

Explanation of State Revenues:

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Explanation of Local Expenditures: (1 & 3) There will be additional time spent in compiling the required information along with additional expenditures for new Traffic and Summons (ticket) forms which will now include the officer ID number and the Police Agency ID number. It is possible that current ticket forms may be used if modification to include the newly required information does not otherwise preclude it use.

Explanation of Local Revenues:

State Agencies Affected: Bureau of Motor Vehicle; State Police; Conservation Officers; Excise Police.

<u>Local Agencies Affected:</u> Local law enforcement agencies.

<u>Information Sources:</u> (1) Tony Summer, State Police, 232-8226; (2) Jane Morrical, director of Treasury of the BMV, for the computer and related costs 232-2822; Law Enforcement Training Board for the number of police agencies in the state.

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